

**Revenue Budget 2016/17 - Summary of position by Department**

	Second Quarter Review					First Quarter Review £ '000
	Revised Budget 2016/17 £'000	Overspend / (Underspend) 2016/17 £ '000	Movement to/from Reserves £ '000	Recommended Adjustments £'000	Revised Overspend/ (Underspend) £ '000	
<b>Adults, Health and Wellbeing</b>	<b>50,016</b>	<b>303</b>	<b>0</b>	<b>(135)</b>	<b>168</b>	<b>334</b>
<b>Children and Families</b>	<b>13,945</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>120</b>
<b>Education</b>	<b>88,883</b>	<b>216</b>	<b>(203)</b>	<b>0</b>	<b>13</b>	<b>479</b>
<b>Economy and Community</b>	<b>11,570</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>65</b>
<b>Highways and Municipal</b>	<b>22,929</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>200</b>
<b>Regulatory</b> (Planning, Transportation and Public Protection)	<b>9,656</b>	<b>(523)</b>	<b>0</b>	<b>500</b>	<b>(23)</b>	<b>(214)</b>
<b>Gwynedd Consultancy</b>	<b>1,181</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>122</b>
<b>Corporate Management Team and Legal</b>	<b>642</b>	<b>(29)</b>	<b>0</b>	<b>0</b>	<b>(29)</b>	<b>0</b>
<b>Finance</b>	<b>943</b>	<b>(67)</b>	<b>0</b>	<b>0</b>	<b>(67)</b>	<b>0</b>
<b>Corporate Support</b>	<b>551</b>	<b>(88)</b>	<b>0</b>	<b>0</b>	<b>(88)</b>	<b>0</b>
<b>Corporate Budgets</b> <i>(Variances only)</i>	<b>*</b>	<b>(980)</b>	<b>0</b>	<b>790</b>	<b>(190)</b>	<b>(60)</b>
<b>Totals (net)</b>	<b>200,316</b>	<b>(739)</b>	<b>(203)</b>	<b>1,155</b>	<b>213</b>	<b>1,046</b>